

Expenditure Statement for 2018-19

(Rs. In Crore)

Sl. No	Schemes/ Programmes	2018-19		
		BE	RE	Expdt. as on 01.04.19 (Cash) (Prov.)
1	2	3	4	5
	CENTRAL SECTOR SCHEMES			
A	Establishment of Expenditure of the Centre	133.78	106.34	97.71
1	Secretariat - Department of AYUSH	38.00	29.60	28.26
2	Acquisition of Office Building	23.00	6.50	3.53
3	National Medicinal Plant Board	62.49	60.49	58.77
4	Pharmacopoeial Laboratory of Indian Medicine, Ghaziabad	4.60	4.80	2.83
5	Homoeopathic Pharmacopoeia Laboratory, Ghaziabad	5.69	4.95	4.32
B	Statutory Institutions	9.60	8.89	8.89
1	Grant to Central Council of Indian Medicine, New Delhi	5.10	5.00	5.00
2	Grant to Central Council of Homoeopathy, New Delhi	4.50	3.89	3.89
C	Autonomous Bodies	906.70	971.25	944.04
1	Grant to Central Council for Research in Ayurvedic Sciences	252.91	286.41	276.40
2	Grant to Central Council for Research in Unani Medicine	130.00	147.00	145.50
3	Grant to Central Council for Research in Homoeopathy	109.50	113.50	109.14
4	All India Institute of Ayurveda(AIIA), New Delhi	32.00	47.28	47.28
5	Grant to National Institute of Homoeopathy, Kolkata	46.00	54.40	49.50
D	Others ABs	336.29	322.66	316.22
1	Pharmacopoeia Committees of ASU and strenghtening of Pharmacopoeia Commision of Indian Medicine (PCIM)	5.29	3.00	2.55
2	Grant for Instt. Post Grad. Teaching & Research, Jamnagar	34.00	33.00	31.99
3	Grant to National Institute of Ayurveda, Jaipur	90.00	90.00	91.00
4	Grant to Rashtriya Ayurveda Vidyapeeth	8.50	9.50	9.48
5	Grant to National Institute of Siddha, Tamilnadu	35.50	35.50	35.50
6	Grant to National Institute of Unani Medicine, Bangalore	36.50	37.50	36.50
7	Morarji Desai National Institute of Yoga	16.00	14.00	14.00
8	Grant to National Institute of Naturopathy, Pune	24.00	10.60	10.10
9	North Eastern Institute of Ayurveda & Homoeopathy, Shillong	18.00	22.72	20.32
10	North Eastern Institute of AYUSH/Folk Medicine, Passighat	10.00	3.78	3.18
11	Grant to Central Council for Research in Yoga & Naturopathy	29.00	30.56	30.56
17	National Institute of Sowa Rigpa	1.00	1.00	1.00
18	Grant for Central Councils for Research in Siddha	28.50	31.50	30.04
B	Strengthening of AYUSH Delivery System	71.86	101.86	99.06

Sl. No	Schemes/ Programmes	2018-19		
		BE	RE	Expdt. as on 01.04.19 (Cash) (Prov.)
1	2	3	4	5
1	Homeopathic Pharmacopoeia Committee	0.50	0.00	0.00
2	Public Sector Undertaking (IMPCL, Mohan, UP)	0.50	0.00	0.00
3	Information, Education and Communication	34.00	64.00	63.76
4	AYUSH and Public Health	5.00	4.98	3.54
5	Assistance to accredited AYUSH Centres of Excellence in non-governmental/ private sector engaged in AYUSH education/drug development & research/clinical research/folk medicine etc.	5.00	5.00	4.98
6	Extra Mural Research Projects through Research Institutes etc.	6.00	5.98	5.47
8	Re-orientation Training Programme of AYUSH Personnel/ Continuing Medical Education (ROTP/CME)	3.00	3.00	3.00
9	Promotion of International Cooperation	13.00	15.81	15.55
10	Development of common facilities for AYUSH industry clusters	1.00	1.00	1.00
11	Incentive to Industry - Participation in fairs/Conducting market survey	1.36	0.00	0.00
12	Pharmacovigilance initiative for ASU drugs	1.50	1.09	1.09
13	Central Drug Controller for AYUSH	1.00	1.00	0.67
	Total : CS	1121.94	1188.34	1149.70
	CENTRALLY SPONSORED SCHEMES			
1	National AYUSH Mission	504.43	504.43	457.26
	Total : CSS	504.43	504.43	457.26
	Grand Total :	1626.37	1692.77	1606.96